

2021 State Budget

State Meetings	\$4,300.00	World Council	\$4,000.00
Hosting donation	\$600.00	world council travel	\$2,000.00
Food expenses	\$2,500.00	Miscellaneous expenses	\$2,000.00
travel expenses	\$1,200.00	Chapter Donations	\$18,000.00
IT	\$3,000.00	4tk Donations	\$6,000.00
Base month cost	\$2,500.00	Chapter Donations	\$6,000.00
Website	\$500.00	Miscellaneous expenses	\$6,000.00
Conventions	\$15,000.00	Out of state Donations	\$8,000.00
OHMAC	\$5,000.00	start-up assistance	\$4,000.00
Kansas Convention	\$10,000.00	Emergency, Disaster	\$4,000.00
Alumni	\$9,000.00	Re-entry	\$7,500.00
Officer Training	\$3,000.00	Travel/Training	\$1,500.00
golf tournaments	\$3,000.00	Miscellaneous expenses	\$6,000.00
Miscellaneous expenses	\$3,000.00		
Total Budget		Projected income	
\$68,800.00		\$68,040.00	